

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



August 20, 2004

COUNTY FISCAL LETTER (CFL) NO. 04/05-12

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS  
CHIEF PROBATION OFFICERS  
INDEPENDENT LIVING PROGRAM COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2004/05 INDEPENDENT LIVING PROGRAM (ILP)  
FINAL ALLOCATION

REFERENCES: CFL No. 03/04-6, dated, June 4, 2004 and CFL No. 03/04-04  
dated, August 8, 2003

The purpose of this letter is to provide counties with their final allocations for ILP for FY 2004/05. A total of \$40,072,000 in combined Federal and State funds has been made available with the approval of the FY 2004/05 Budget Act.

The allocation amounts in this letter reflect a restoration of Federal ILP funds that were originally set aside by counties for the Transitional Housing Program Plus (THP-Plus) as displayed in CFL No. 03/04-61, dated June 4, 2004 - FY 2004/05 ILP Planning Allocation. In referencing CFL No. 02/03-10, dated September 24, 2002, ILP funds were only to be set aside for use as a federal fund source for the Supportive Transitional Emancipation Program (STEP), not THP-Plus.

As outlined in the John H. Chafee Foster Care Independence Program, ILP funding is provided for services to foster care adolescents and emancipated youth aged 16 up to 21. In addition, counties have the option to provide ILP Services to youth aged 14 to 15. The services provided or arranged by the County Welfare Department should facilitate the successful transition of Foster Care children to emancipated lifestyles enabling the youth to become independent.

As in prior years, there will be a \$200,000 set-aside of funds for the California Department of Social Services (CDSS) to contract with the California Youth Connection. These funds are used to provide leadership training to current and former foster youth between the ages of 14 and 21 years in an effort to enhance the well-being of foster youth and to increase the public's understanding of foster care and child welfare issues.

Funds for ILP were distributed based on each county's percent to the statewide total of the monthly average of Foster Care Children aged 15 ½ years and over, extracted from the Medi-Cal Eligibility Data System (MEDS) for calendar year 2003.

The administrative costs of ILP are limited to 20 percent of the allocation as reflected in the attachment. The cost of personnel to provide ILP services should be claimed to Program Code (PC) 184 and ILP administrative/case management to PC 182.

Costs that exceed the federal allocation will be moved to State funds using SUO Code 237. Costs claimed in excess of each county allocation will be shifted to county only share using State Use Only Code 810.

Any questions concerning this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

KATHY FARMER, Chief  
Financial Management and Contracts Branch

Attachment

c: CWDA

**INDEPENDENT LIVING PROGRAM  
FY 2004/05 ALLOCATION**

<b>County</b>	<b>Total ILP State and Federal Funds</b>	<b>Administration Only Code 182 20%</b>	<b>Services Only Code 184 80%</b>
Alameda	\$1,922,611	\$384,522	\$1,538,089
Alpine	\$40,000	\$8,000	\$32,000
Amador	\$40,000	\$8,000	\$32,000
Butte	\$413,549	\$82,710	\$330,839
Calaveras	\$58,029	\$11,606	\$46,423
Colusa	\$40,000	\$8,000	\$32,000
Contra Costra	\$923,825	\$184,765	\$739,060
Del Norte	\$70,129	\$14,026	\$56,103
El Dorado	\$128,158	\$25,632	\$102,526
Fresno	\$998,787	\$199,757	\$799,030
Glenn	\$55,632	\$11,126	\$44,506
Humboldt	\$215,221	\$43,044	\$172,177
Imperial	\$215,221	\$43,044	\$172,177
Inyo	\$40,000	\$8,000	\$32,000
Kern	\$708,603	\$141,721	\$566,882
Kings	\$108,828	\$21,766	\$87,062
Lake	\$96,727	\$19,345	\$77,382
Lassen	\$103,996	\$20,799	\$83,197
Los Angeles	\$16,249,129	\$3,249,825	\$12,999,304
Madera	\$133,031	\$26,606	\$106,425
Marin	\$193,455	\$38,691	\$154,764
Mariposa	\$45,968	\$9,194	\$36,774
Mendocino	\$154,756	\$30,951	\$123,805
Merced	\$297,451	\$59,490	\$237,961
Modoc	\$40,000	\$8,000	\$32,000
Mono	\$40,000	\$8,000	\$32,000
Monterey	\$302,284	\$60,457	\$241,827
Napa	\$111,265	\$22,253	\$89,012
Nevada	\$77,399	\$15,480	\$61,919
Orange	\$1,305,943	\$261,189	\$1,044,754
Placer	\$244,255	\$48,851	\$195,404
Plumas	\$43,531	\$8,706	\$34,825
Riverside	\$1,704,955	\$340,991	\$1,363,964
Sacramento	\$1,675,920	\$335,184	\$1,340,736
San Benito	\$53,196	\$10,639	\$42,557
San Bernardino	\$2,181,364	\$436,273	\$1,745,091
San Diego	\$1,799,286	\$359,857	\$1,439,429
San Francisco	\$1,189,846	\$237,969	\$951,877
San Joaquin	\$788,398	\$157,680	\$630,718
San Luis Obispo	\$285,350	\$57,070	\$228,280
San Mateo	\$379,682	\$75,936	\$303,746
Santa Barbara	\$270,853	\$54,171	\$216,682
Santa Clara	\$1,051,983	\$210,397	\$841,586
Santa Cruz	\$159,629	\$31,926	\$127,703
Shasta	\$210,388	\$42,078	\$168,310
Sierra	\$40,000	\$8,000	\$32,000
Siskiyou	\$123,325	\$24,665	\$98,660
Solano	\$362,749	\$72,550	\$290,199
Sonoma	\$266,021	\$53,204	\$212,817
Stanislaus	\$360,353	\$72,071	\$288,282
Sutter	\$96,727	\$19,345	\$77,382
Tehama	\$123,325	\$24,665	\$98,660
Trinity	\$48,364	\$9,673	\$38,691
Tulare	\$732,766	\$146,553	\$586,213
Tuolumne	\$43,531	\$8,706	\$34,825
Ventura	\$377,286	\$75,457	\$301,829
Yolo	\$164,460	\$32,892	\$131,568
Yuba	\$164,460	\$32,892	\$131,568
<b>Total</b>	<b>\$40,072,000</b>	<b>\$8,014,400</b>	<b>\$32,057,600</b>